



Information for ASI Student Government - October 2022

UNIVERSITY POLICE DEPARTMENT

Chief Drake Massey

Agenda

What this presentation will cover

- Welcome & Introductions
- UPD Mission & Philosophy
- UPD Jurisdiction
- UPD & CAPS Partnership
- Crisis Intervention Team (CIT)
- Safe Harbor / VCFJC Partnership
- EMT Program with VCEMS
- UPD Budget Overview
- UPD Staffing Model
- Q&A









POLICE COMMAND STAFF



Drake Massey
Interim Chief of Police



Christopher Jetton
Lieutenant - Police Administration



Garrett Brownfield

Acting Lieutenant - Police Operations



UPD's Core Mission

The California State University Channel Islands Police Department, in partnership with its student-centered community ensures for a safe and secure campus environment.

UPD's Core Philosophy

- Accept nothing less than excellence. What we do is important. What we do makes a difference.
- Support civility, understanding and mutual respect towards all persons.
- Focus on public safety issues through the delivery of services that includes aspects of traditional law enforcement, as well as prevention, problem-solving, community engagement, and partnerships.
- Every staff member, both individually and collectively, has the authority to solve problems and make operational decisions suitable to their roles.
- Leadership is required and rewarded at every level, with administrators, supervisors, police officers, and dispatchers held accountable for decisions and the effects of their efforts at solving public safety issues.

Education Based Enforcement Philosophy

1,170 Total number of officer initiated stops conducted YTD: 1/1/22-10/17/22

975 Total number of warnings issued YTD: 1/1/22-10/17/22

122 Total citation for an infraction YTD: 1/1/22-10/17/22

Total warrant & fresh arrests from stops YTD: 1/1/22-10/17/22



BY THE NUMBERS...

August 2021 to August 2022

1,004 911 Calls 11,637 Admin Calls



131 Medical Services 322 Crime Reports



43 Welfare Checks / Emotionally Disturbed Person Calls



CSUCI Property Boundary

California Penal Code Section 830.2(c) states that the following persons are peace officers whose authority extends to any place in the state. "A member of the California State University Police Departments appointed pursuant to Section 89560 of the Education Code, provided that the primary duty of the peace officer shall be the enforcement of the law within the area specified in Section 89560 of the Education Code."



UPD/CAPS Partnership Channel Islands Mental Health Training 5150 Hotos CARE/BIT Peer Support **Threat** Assessment **Dr. Kirsten Olson** Director of Counseling and

Psychological Services

Counseling and Psychological Services

CAPS Services

Urgent Care/Crisis Intervention

Short-term Individual Counseling

Group Therapy

Couples Counseling

Outreach Activities

Consultation for Faculty & Staff

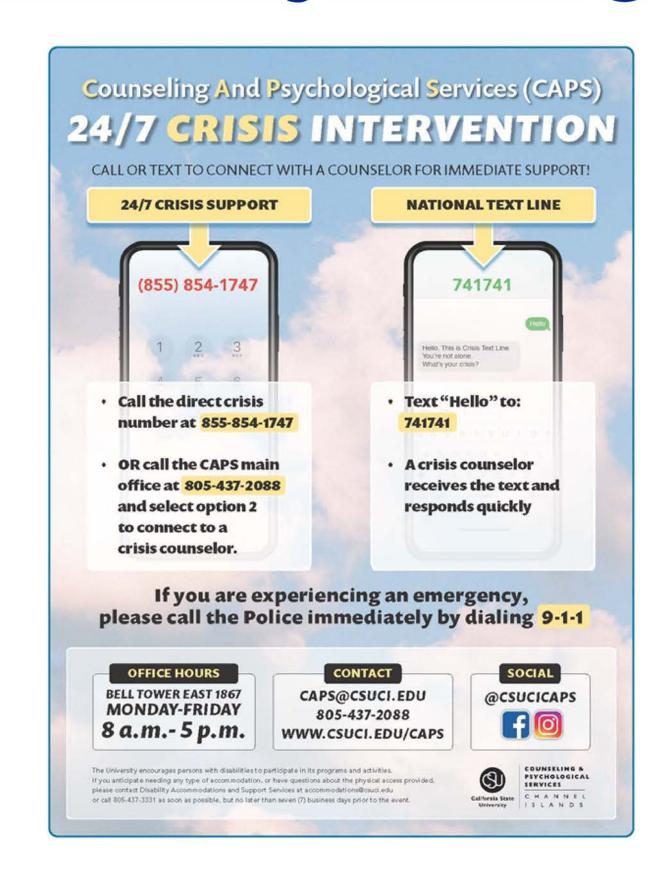
Community Referral Services

Mental Health Peer Program

Services available in Spanish by appointment Services available on campus and telehealth

URGENT CARE/CRISIS INTERVENTION SERVICES
ARE AVAILABLE WITH CAPS CLINICIANS

MONDAY - FRIDAY 9:00AM - 4:00PM



Office Hours

Monday - Friday: 8-5

Contact Information

caps@csuci.edu

805-437-2088

www.csuci.edu/caps

Bell Tower East 1867

Social

@csucicaps

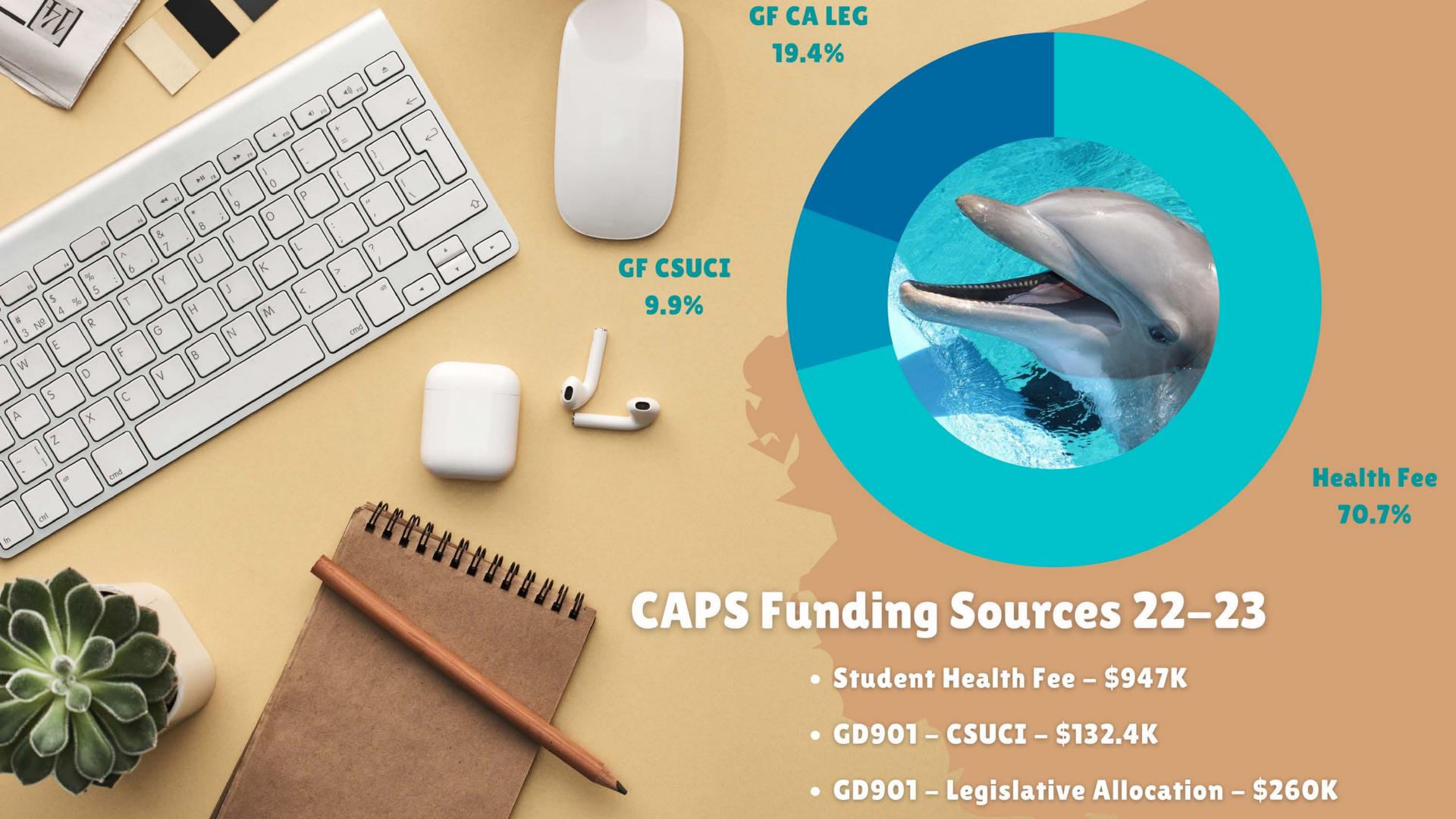






COUNSELING & PSYCHOLOGICAL SERVICES

CHANNEL



CAPS EXPENSES 2022–23

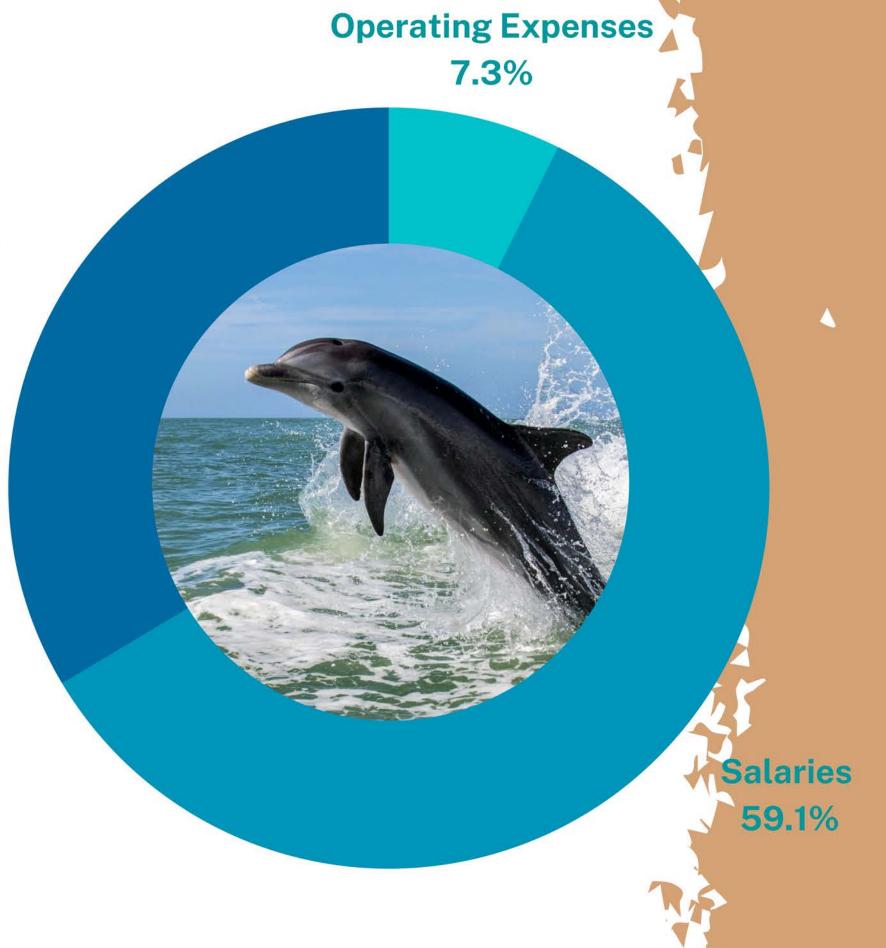
Benefits 33.6%

Salaries: \$791.5K

Benefits: \$449.5K

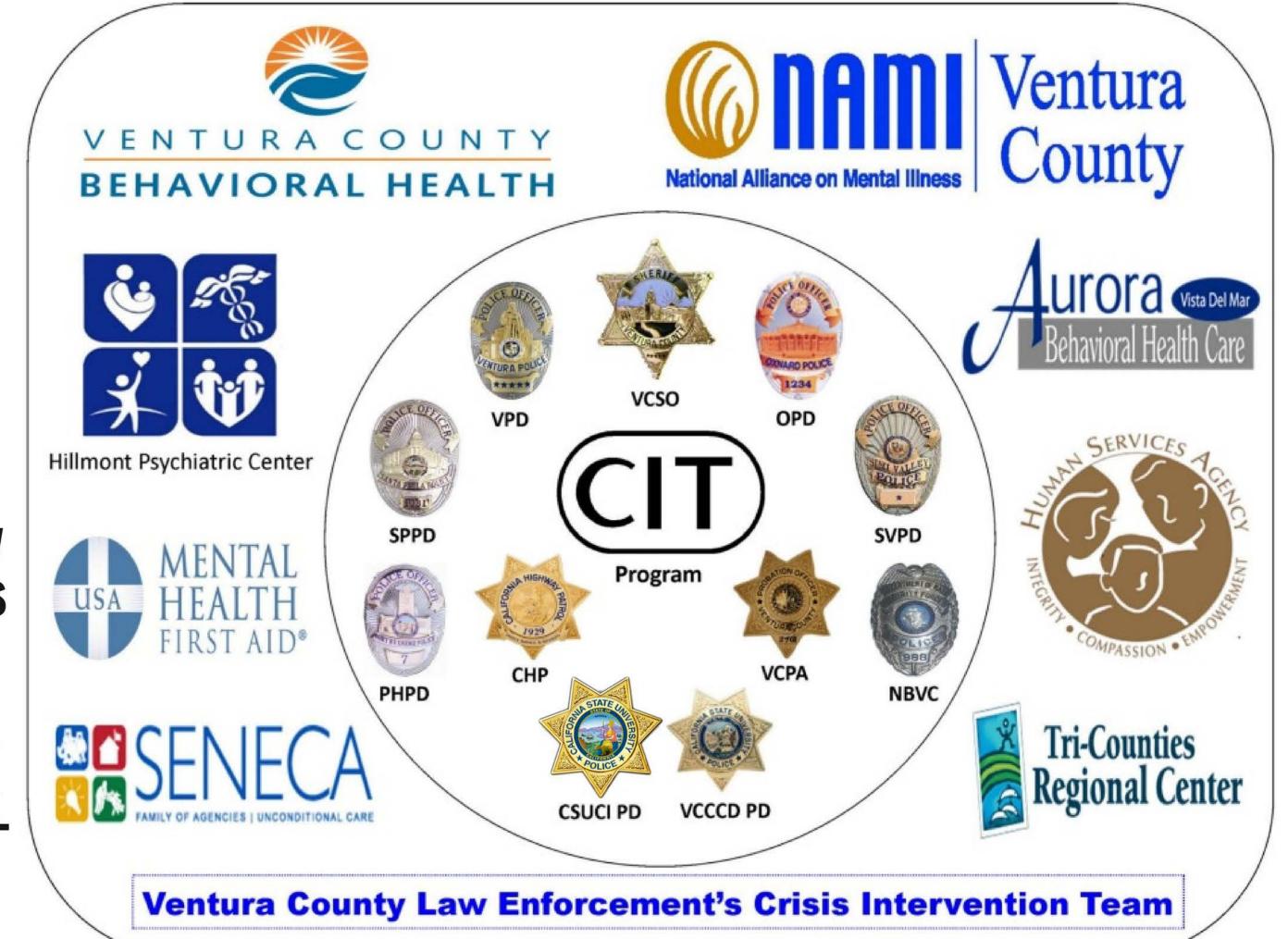
Operating Expenses: \$98.3K

Total: \$1,339,391





CSU CHANNEL ISLANDS
POLICE ARE PART OF
VENTURA COUNTY LAW
ENFORCEMENT'S CRISIS
INTERVENTION TEAM
(CIT). ALL OFFICERS
ATTEND A 40 HOUR CIT
ACADEMY AND ANNUAL
REFRESHER TRAINING







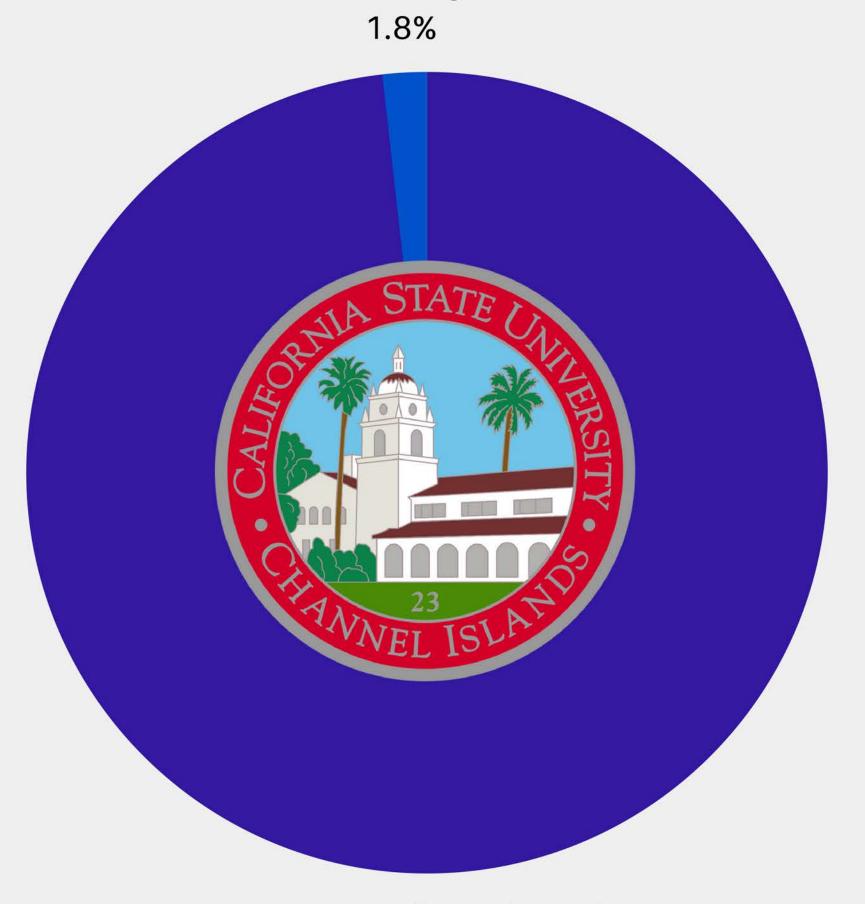






Campus Budget 22-23

All funds - \$196.5 M UPD - \$3.5 M

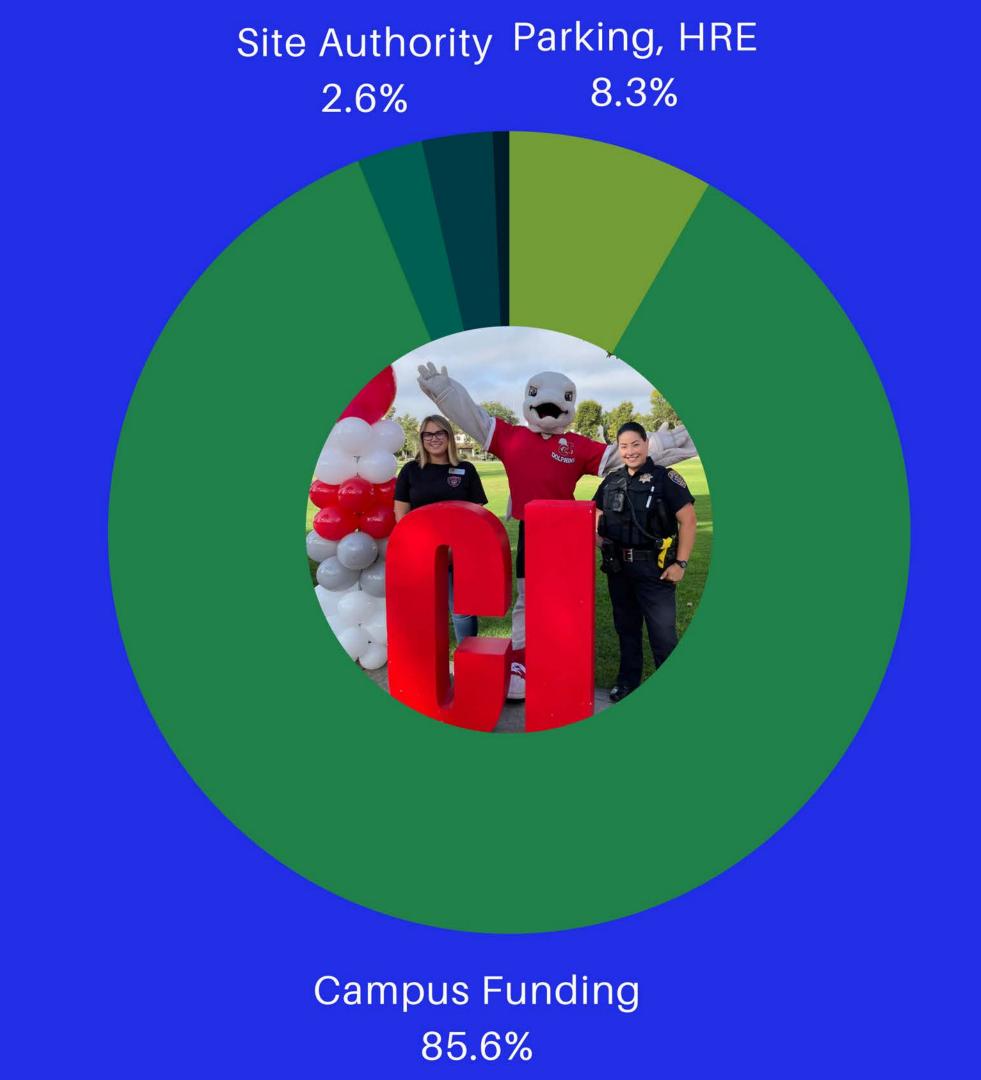


UPD Budget

Campus All Funds Budget 98.2%

Funding Sources 21-22

- Campus funding \$3.2 M
- Parking, HRE and campus event cost recovery - \$306K
- External Revenue VCCCD
 Contract and events \$100K
- Site Authority cost recovery \$98K
- CRU costs reimbursed by
 Chancellor's Office \$10K



Expenses 21–22

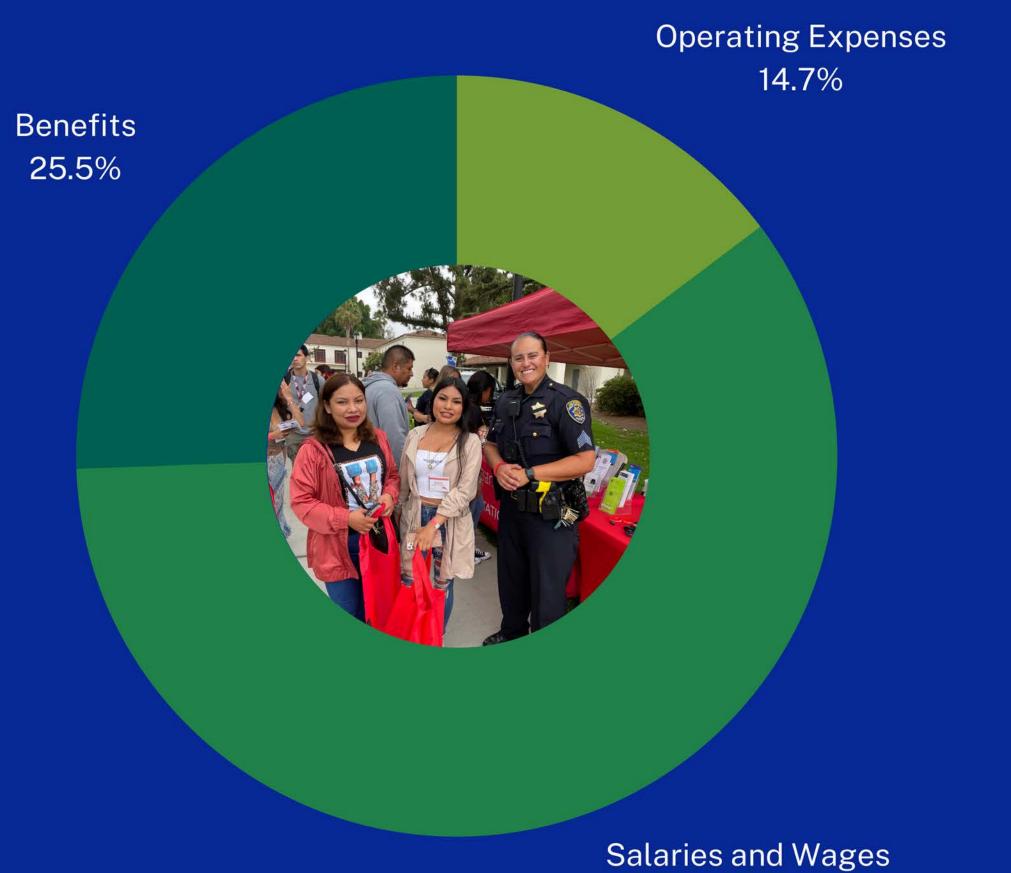
Salaries and Wages: \$2.2 M

Benefits: \$944K

Operating Expenses: \$544K

Operating expenses include:

- EMT supplies and equipment
- Training for officers and dispatchers, and related expenses
- Necessary contracts for software and equipment
- Uniforms/equipment
- Vehicle gas and maintenance
- Community events



59.8%

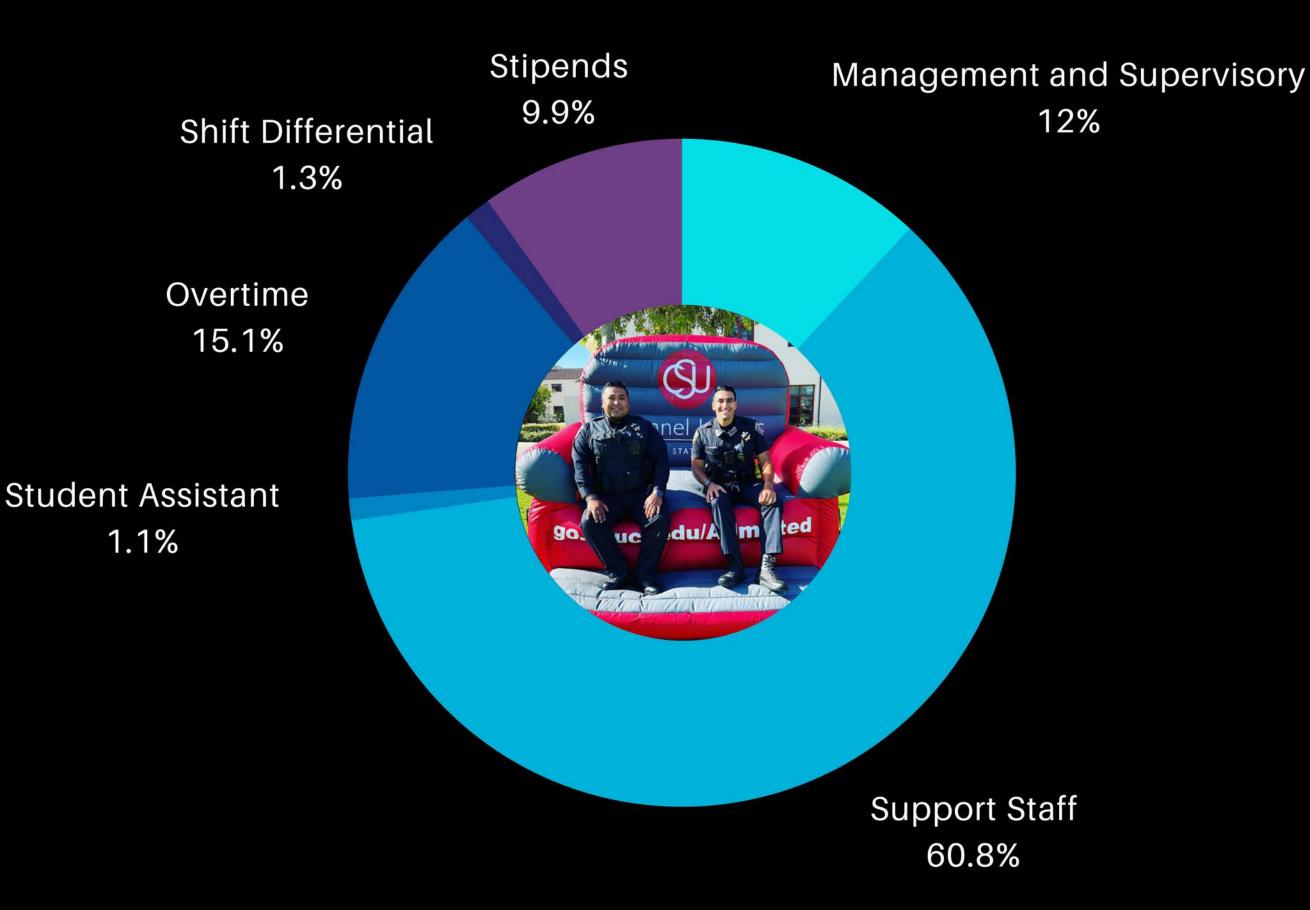
Salary Breakdown 21-22

Management and Supervisory

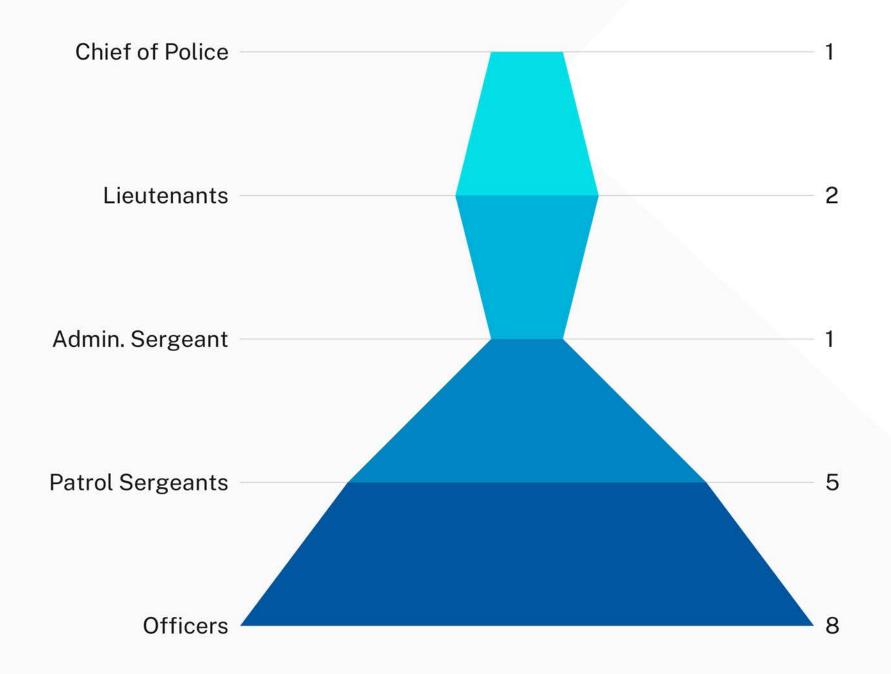
= Chief, Lieutenants &

Emergency Management

Support Staff = Officers,
Sergeants and Dispatchers

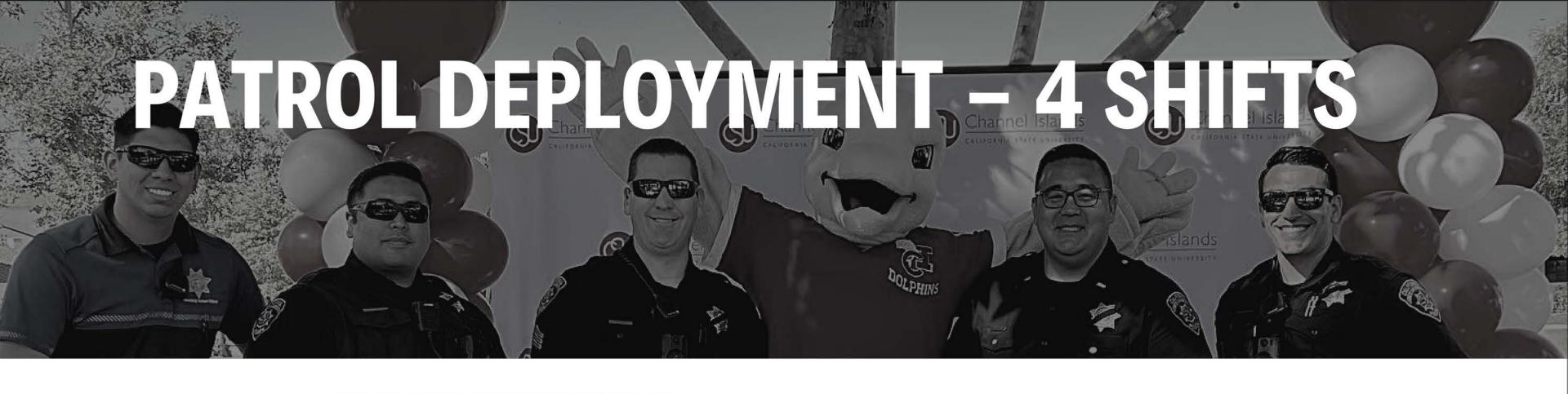


CSUCI POLICE SWORN STAFF



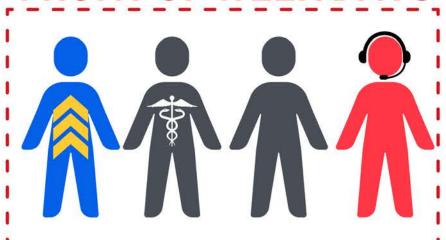






1 SERGEANT* 2 OFFICERS * 1 DISPATCHER

*AT LEAST 1 EMT

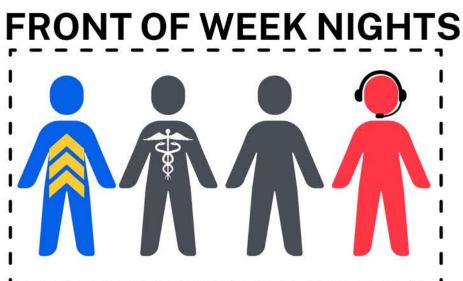


1 SERGEANT*

2 OFFICERS *

1 DISPATCHER

*AT LEAST 1 EMT



FRONT OF WEEK DAYS

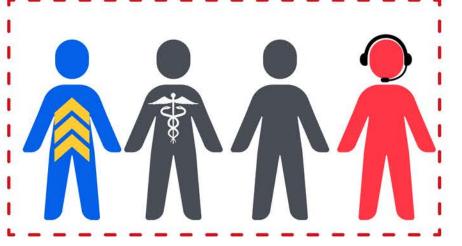
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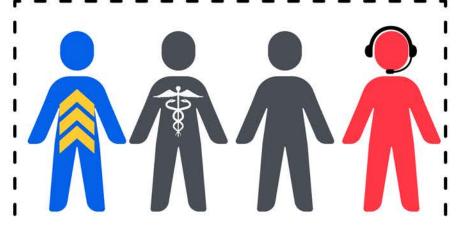
1 SERGEANT* 2 OFFICERS * 1 DISPATCHER

*AT LEAST 1 EMT





BACK OF WEEK NIGHTS





Thank you!

We are always open to questions and continued conversations.

