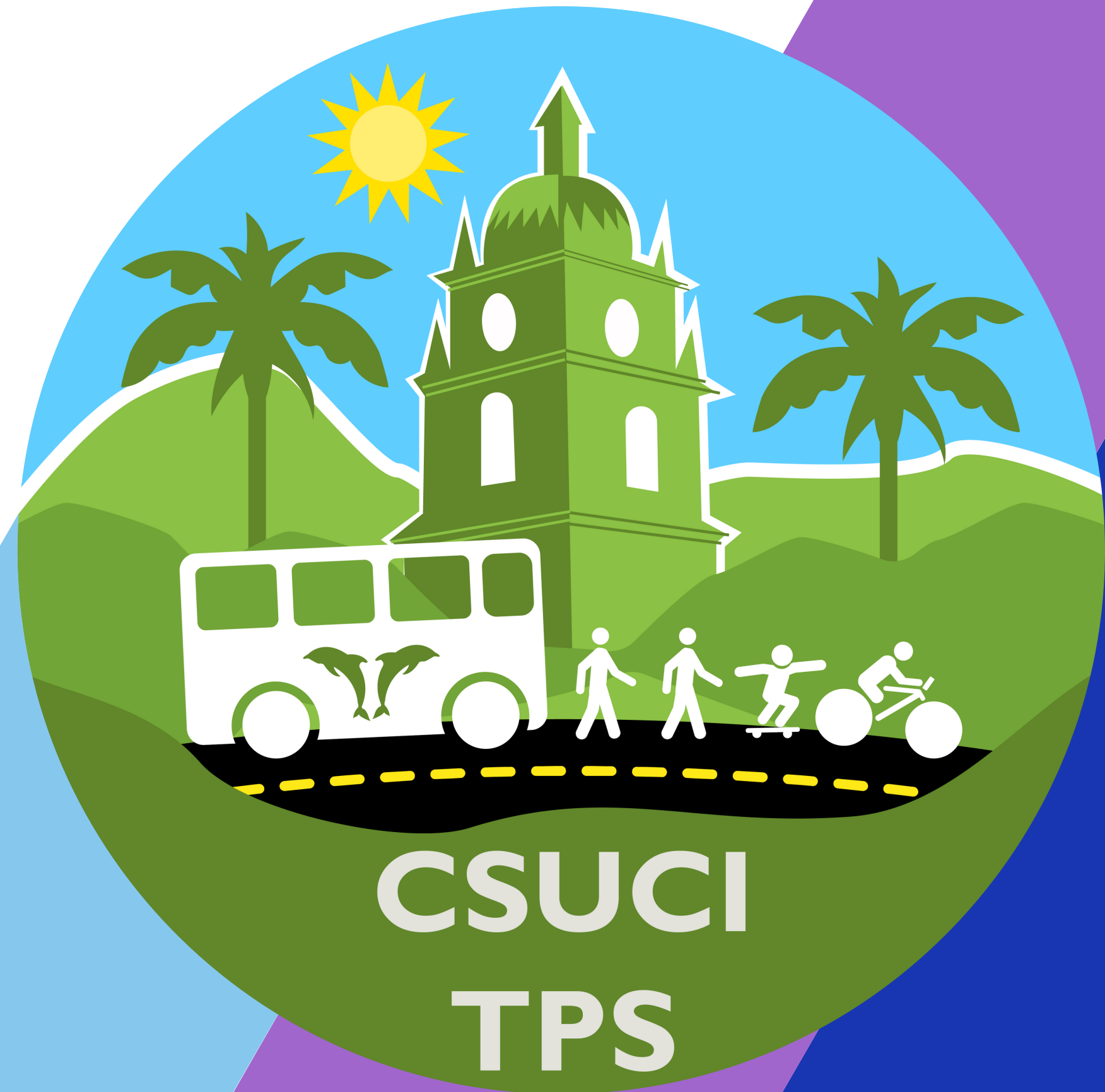


ASI SG Senate Meeting

TRANSPORTATION & PARKING SERVICES UPDATE

Spring 2024



PUBLIC SAFETY UNIT

➤ University Police

➤ Transportation & Parking

➤ Environmental Health & Safety



PUBLIC SAFETY

C H A N N E L
I S L A N D S

MEET OUR TPS TEAM



Christopher Jetton

Lieutenant - Police Department
Administration Division

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Robert Inglis

Lead Public Safety Officer



Colleen Haws

Public Safety Business Analyst

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Jerry Fernandez

Public Safety Officer



Karly Ibrahim

Customer Service Coordinator
(PTDM Programs)

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Joey Echeverria

Public Safety Officer



Crista Fisher

Customer Service Coordinator

crista.fisher@csuci.edu



**Student Assistant:
Community Service Officers**



California State
University

TRANSPORTATION &
PARKING SERVICES

C H A N N E L
I S L A N D S

Transportation & Parking Services

University Auxiliary

- We are a self-funded auxiliary department of the University
- We receive **NO** money from the state general fund

How are we funded?

- All of our operational costs are covered with revenues from the sales of parking permits on campus



Parking Permits

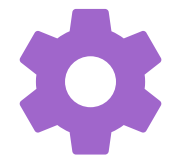


Why does the student parking permit cost \$195.00 per semester?

Cost of a parking permit is determined by the amount of revenue required to cover all department operational costs.

What are Transportation & Parking Services operational costs?

TPS Operational Costs



Parking Lot Maintenance & Construction

- Bond debt service for existing & future parking lots
- preventative maintenance
- capitol construction



Transportation Programs

- VCTC Intercity Bus
- ZipCar Program
- Bicycle Services



Employee Salaries & Benefits

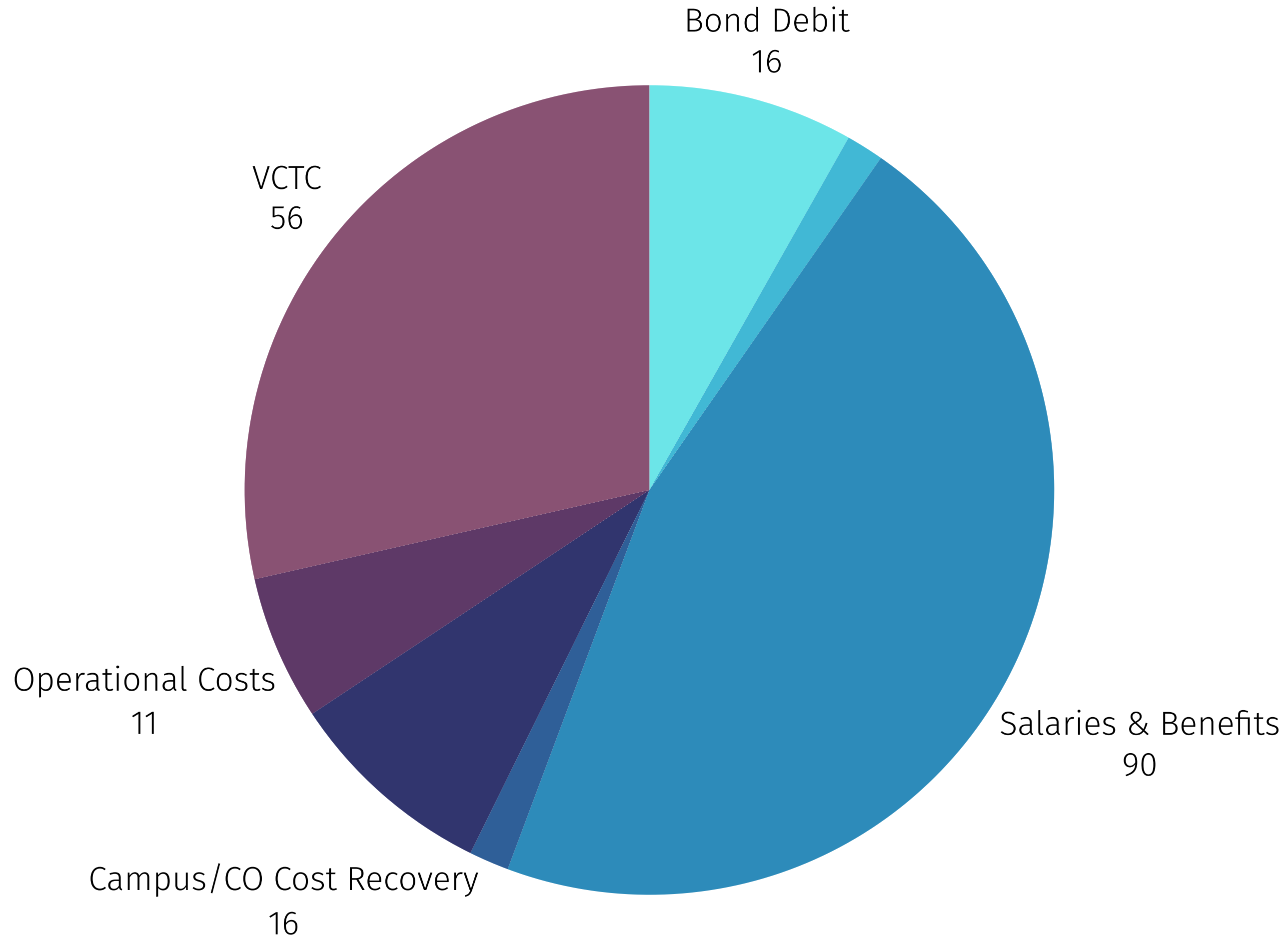
- Department employees & Student Assistants
- Campus & CSU Administrative Fees
- Other overhead costs



Other Operational Costs

- Parking Management Bureau
- Vendor Services
- Required reserves per the Chancellors Office

Cost of Permit by Category



Parking Permits Costs

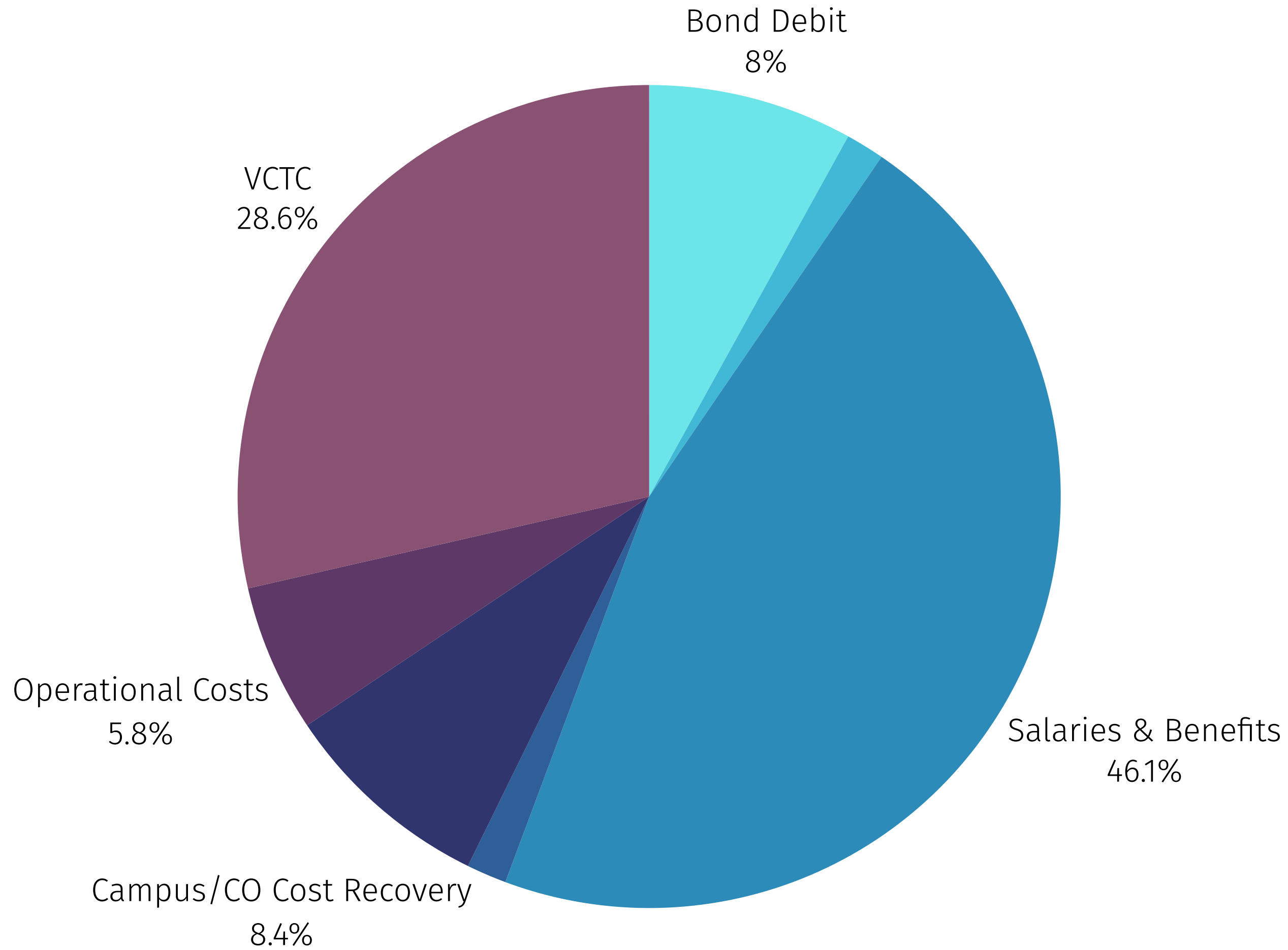
Classification	Price	Price/Year
Student	\$195.00/semester	\$560.63
Student Motorcycle	\$34.00/semester	\$97.75
Faculty	\$98.45/semester	\$281.35
Faculty Academic Year (Unit 3)	\$196.90/ Ac. Year or \$16.41/month	n/a
Faculty Annual (unit 3)	\$27.49/month	\$334.68
Staff (Unit 2, 5, 7, 9)	\$26.89/month	\$322.68
Staff (Unit 4, 6, 8)	\$25.00/month	\$300.00
Staff (MPP, C99, E99, M80)	\$43.13/month	\$517.56
Consultants or Tenants	\$45.82/month	\$549.84
Staff/Faculty Motorcycle Annual	\$5.74/month	\$68.88



Parking Permit Costs by Calendar Year



TPS Budget (FY 22-23)



Parking Permit Comparisons Fall '19 to Fall '23

-50%

3,751
FALL 2019

1,887
FALL 2023

Commuter Student Permits

Includes Carpool Permits

-18%

805
FALL 2019

660
FALL 2023

Student Housing Permits

-29%

38,916
FALL 2019

27,498
FALL 2023

Daily Permit Sales

(Total July-December)

-35%

\$1,281,872
FALL 2019

\$833,881
FALL 2023

Total Permit Revenue

All permit types (July - December)

Total Revenue for Academic Year

22/23

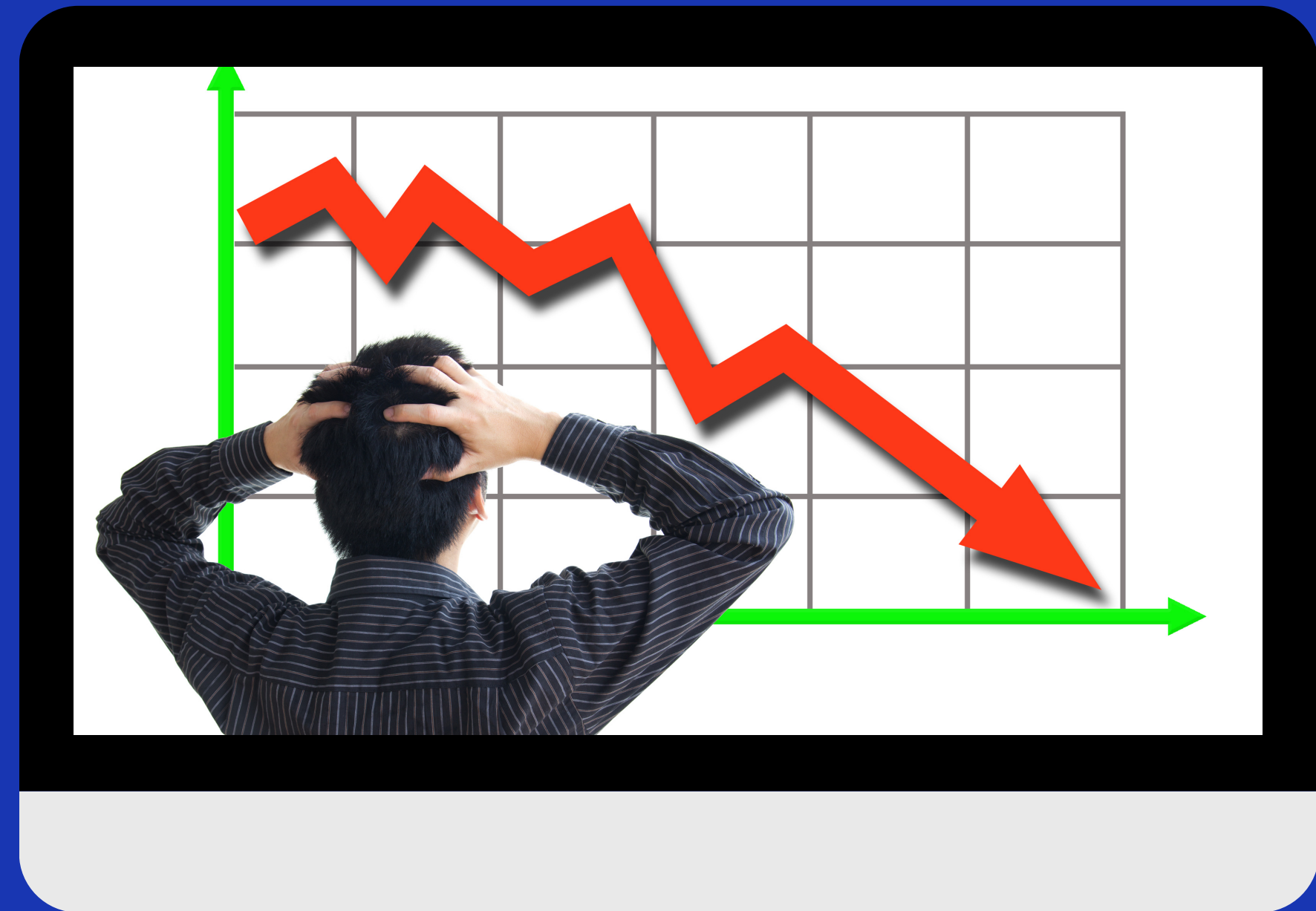
\$1,696,406

Total Parking Permit Revenue
(Student, Faculty, Staff, Visitor
and Event)

*Additionally received \$267,720 in HERRF Funding

\$116,349

Total Fines & Forfeitures Revenue



Academic Year 22-23 Expenses

Operations Expenses	
Salaries & Benefits	\$811,620
Operating Expenses (supplies/maint. contracts/repairs)	\$102,045
VCTC	\$502,895
Bond Debt. Service	\$141,371
PMB/Vendor Services	\$27,739
Parking Lot Maintenance/Construction	\$26,638
Chancellor's Office Fees/Admin Fees to Campus	\$147,000
Total Operations Expenses	\$1,759,308

Fines & Forfeitures	
VCTC	\$50,000
Zipcar Program Fee	\$
PMB/Mandatory County of Ventura Fee	\$36,680
Other Expenses (bad debt, carpool, EV, Bike racks)	\$52,513
Total Fines & Forfeitures Expenses	\$139,193

Academic Year 23-24 Projected Expenses

Operations Expenses	
Salaries & Benefits	\$877,096
Operating Expenses (supplies/maint. contracts/repairs)	\$144,317
VCTC	\$507,090
Bond Debt. Service	\$173,527
Parking Lot Maintenance/Construction	\$50,000
Chancellor's Office Fees/Admin Fees to Campus	\$150,678
Total Operations Expenses	\$1,902,708

Fines & Forfeitures	
VCTC	\$50,000
Zipcar Program Fee	\$12,000
PMB/Mandatory County of Ventura Fee	\$38,000
Other Expenses (carpool, EV, Bike racks)	\$0
Total Fines & Forfeitures Expenses	\$100,000







VCTC Intercity Bus Service



Year	Cost
18/19	\$543,000
19/20	\$578,000
21/22	\$50,246 (ARPA funds)
22/23	\$552,895
23/24	\$557,090

Went To Reduced Schedule 23/24

Academic Year 22/23 Citations



3,128

CITATIONS ISSUED



754 (24%)

CITATIONS APPEALED



**446 Dismissed (59%)
20 Reduced (3%)**

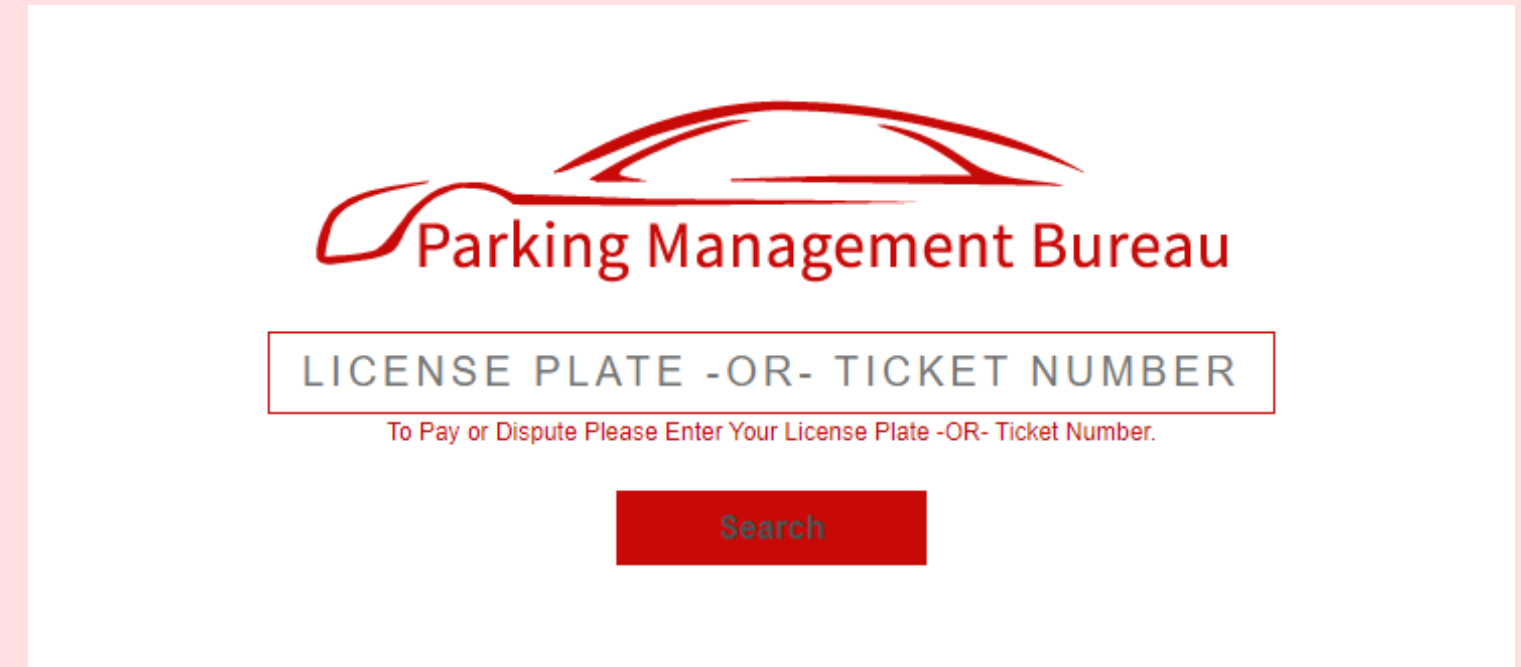
APPEALED CITATION RESULTS



How To Dispute A Parking Citation



1. Go to www.pmbonline.org
2. Enter your license plate # or citation #
3. Select "dispute" & enter your appeal statement



you have 21 days to dispute or pay your parking citation

Future Transportation Dashboard

Inspiration: [Commuter Services, The University of Utah](#)

Contact Us



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